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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Приложение 1  к Постановлению № 21  от 20 июля 2020 г.    **КАССОВЫЙ ПЛАН ПО ДОХОДАМ**  **БЮДЖЕТА  МУНИЦИПАЛЬНОГО ОБРАЗОВАНИЯ ПОСЕЛОК СОЛНЕЧНОЕ**  **НА 2020 ГОД**     |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Наименование** | **Код дохода** | | | **План по бюджету** | **Прогноз исполнения** | | | | | **1 квартал** | **2 квартал** | **3 квартал** | **4 квартал** | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 000 1 05 00000 00 0000 000 | | | 5715,2 | 1294,0 | 4116 | 4915 | 5715,2 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 000 1 11 00000 00 0000 000 | | | 6047,4 | 1823,0 | 3289 | 4789 | 6047,4 | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ  И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | 000 1 13 00000 00 00000 000 | | | 751 | - | - | 751 | 751 | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | 000 1 16 00000 00 0000 000 | | | 357,1 | 247,0 | 217 | 287 | 357,1 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 000 2 00 00000 00 0000 000 | | | 34221,3 | 7386,0 | 16330 | 25350 | 34221,3 | | ***ИТОГО ДОХОДОВ:*** |  |  |  | **47092,0** | **10750,0** | **23952** | **36092** | **47092,0** | |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  |  |  |  | |